



August 27, 2010

City Council Committee Report

To: Mayor & Council

**Fr: Richard Perchuk, Manager of Operations
Michael Mostow, Solid Waste / Fleet Supervisor**

Re: Multi-Municipal Waste Recycling Plan Development Agreement

Recommendation

That Council hereby approves amending its 2010 capital budget to fund the \$36,500, plus net impacts of HST, for a Multi-Municipal Waste Recycling Plan Development Agreement; and further

That in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2010 Municipal Operating and Municipal Five Year Capital Plan by by-law at its September 13th meeting; and further

That Council hereby gives three readings to a by-law to amend the 2010 budget for this purpose; and further

That Council give three readings to a by-law for the City of Kenora, acting on behalf of the City of Dryden, to enter into an agreement with the CIF Fund to receive funding in the amount of \$45,000.00 to produce a Waste Recycling Plan; and further

That the City of Kenora enter into an agreement with the Emerald Group Consultants to undertake, manage and complete the development of a co-operative Waste Recycling Plan for the Cities of Kenora and Dryden's blue box recycling programs.

Background:

The City of Kenora's request to the Continuous Improvement Fund (CIF) for support with the development of a Multi-Municipal Waste Recycling Plan for the City of Kenora and the City of Dryden blue box recycling programs has received approval for funding.

The City of Kenora has been designated the project lead.

The project will provide up to 90% of the cost to a maximum of \$45,000 plus 1.8% in lieu of non refundable HST. The municipal contribution will be the in-house labour with all the cash funding reimbursed from CIF.

To assist with retaining maximum WDO funding, which requires an updated plan by year end, CIF has authorized up to \$45,000 to pay for consulting services to get the plans in place. It is recommended that The Emerald Group from Tavistock, Ontario be retained as the consultant to prepare the Intergrated Waste Recycling Strategy Plan. In the past The Emerald Group has produced three (3) CIF Reports / applications on behalf of the City. In addition The Emerald Group is an approved consultant with CIF. WDO has it set up as a flow through accounting structure whereby Kenora pays The Emerald Group and CIF pays the City back.

It will now be necessary for the City of Kenora, acting on behalf of the City of Dryden to enter into an agreement, (copy attached) with CIF to undertake, manage and complete the development of a co-operative Waste Recycling Plan for the Cities of Kenora and Dryden's blue box recycling programs.

Budget: Continuous Improvement Fund Project #529.2 REVISED

Communication Plan/Notice By-law Requirements:

Resolution & By-law required.

Distribution: R. Perchuk, M. Mostow